

SYLHET GAS FIELDS LIMITED

(A Company of Petrobangla)
P.O. Chiknagool, Sylhet-3152,
Bangladesh.

APPROVED

**ANNUAL PROCUREMENT PLAN (APP) FOR
PROCUREMENT OF FOREIGN GOODS**

FY 2023-2024



PREPARED BY

FOREIGN PROCUREMENT

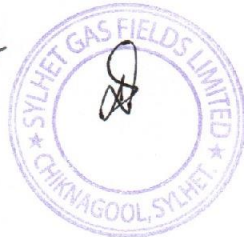
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Budget FY 2023-2024		22-30

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SUMARY OF APP TOTAL COST & BUDGET
(FY 2023-2024)

Sl. No.	Name of Field/Department	Estimated APP Cost (Taka In Lakh)	Estimated Budget (Foreign Currency) (Taka In Lakh)
Liquid Petroleum Marketing (LPM) Division			
1	Rashidpur Condensate Fractionation Plant (RCFP)	2190.50	2415.50
2	Rashidpur 4000 BPD CFP Plant	1535.00	1810.25
3	Rashidpur 3000 CRU Plant	3672.00	4176.00
Operation Division			
4	Rashidpur Gas Field (RGF)	1406.00	2091.00
5	Kailashtilla MSTE Plant	558.00	1062.00
6	Haripur Gas Field (HGF)	233.00	243.00
7	Beanibazar Gas Field (BBGF)	1170.00	1272.00
8	Kailashtilla Gas Field (KTL)	495.00	2355.00
Grand Total		11259.50	14714.75

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APP OF
LIQUID PETROLEUM MARKETING (LPM) DIVISION



Annual Procurement Plan(2023-2024)
Foreign Procurement (RFP)

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A company of Petrobangla)

Division/Procuring Entity Name & Code: Liquid Petroleum & Marking

Depart:

Taka in Lac

Package No.	Description of Procurement Package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost(Taka)	Time Code for Process	Tantative Indent Date from Field/Department	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Spare parts of three 906 KVA CATERPILLER power generators.	Lot	1	Proprietary	MD	Own	80	Planned dates	09/08/2023	08/09/2023	-	-	07/11/2023	12/11/2023	10/12/2023	10/12/2023	11/04/2024
								Planned days	-	30	-	-	60	5	28	123	243
								Actual Dates	-	-	-	-	-	-	-	-	-
2	DCS and PLC materials such as DCS modules, Ethernet Communication.	Lot	1	Proprietary	MD	Own	20	Planned dates	13/02/2024	14/03/2024	-	-	13/05/2024	18/05/2024	15/06/2024	15/06/2024	16/10/2024
								Planned days	-	30	-	-	60	5	28	123	243
								Actual Dates	-	-	-	-	-	-	-	-	-
3	Flow meters, PD Meter, digital control valves and spare parts of controller.	Lot	1	OTM	MD	Own	70	Planned dates	17/10/2023	16/11/2023	15/01/2024	14/04/2024	14/05/2024	19/05/2024	16/06/2024	16/06/2024	14/06/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
4	Control valves with spare parts.	Lot	1	OTM	MD	Own	30	Planned dates	25/07/2023	24/08/2023	23/10/2023	21/01/2024	20/02/2024	25/02/2024	24/03/2024	24/03/2024	22/03/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
5	Spare parts of Pumps.	Lot	1	OTM	MD	Own	40	Planned dates	28/11/2023	28/12/2023	26/02/2024	26/05/2024	25/06/2024	30/06/2024	28/07/2024	28/07/2024	26/07/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
6	Distillation Apparatus of Petroleum Product.	Lot	1	OTM	MD	Own	22	Planned dates	18/03/2024	17/04/2024	16/06/2024	14/09/2024	14/10/2024	19/10/2024	16/11/2024	16/11/2024	14/11/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
7	Reid Vapor Pressure Bath & Bom.	Lot	1	OTM	MD	Own	18.5	Planned dates	19/09/2023	19/10/2023	18/12/2023	17/03/2024	16/04/2024	21/04/2024	19/05/2024	19/05/2024	17/05/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
8	Hot Oil Heater package for 1250 BPD CFP Unit.	Lot	1	OTM	MD	Own	1250	Planned dates	11/07/2023	10/08/2023	09/10/2023	07/01/2024	06/02/2024	11/02/2024	10/03/2024	10/03/2024	08/03/2025
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
9	Water Cool Heat Exchanger for 2500 BPD CFP Unit.	Lot	1	OTM	MD	Own	500	Planned dates	14/05/2024	13/06/2024	12/08/2024	10/11/2024	10/12/2024	15/12/2024	12/01/2025	12/01/2025	10/01/2026
								Planned days	-	30	60	90	30	5	28	243	363
								Actual Dates	-	-	-	-	-	-	-	-	-
Grand Total							2190.5										



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Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 4000 BPD Condensate Fractionation Plant

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

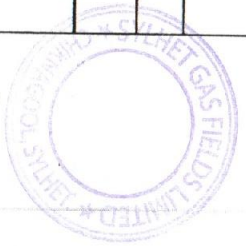
Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).

Department/Field/Project/Programme Name & Code: 4000 BPD Condensate Fractionation Plant, Bahubal, Habigonj.

Taka in Lac																	
Sl. No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (LacTaka)	Time Code for Process	Tentative Indent date from Field/ Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Spare parts for Pump, Various Valves and Controllers of Loading, Process Plant & Storage Tank and others.	Lot	3	OTM / RFQ / Proprietary	MD	Own	250.00	Planned dates		20-07-23	20-08-23	30-08-23	30-09-23	10-10-23	20-10-23	20-10-23	21-10-23
								Planned days			30	15	30	10	10	95	120
								Actual dates									
2	Spare parts for Instrument Air Compressor	Lot	1	OTM / RFQ / Proprietary	MD	Own	135.00	Planned dates		06-08-23	30-08-23	15-09-23	15-10-23	25-10-23	15-11-23	15-11-23	16-11-23
								Planned days			25	15	30	10	15	95	90
								Actual dates									
3	Spare parts for DCS of Plant	Lot	2	OTM / RFQ / Proprietary	MD	Own	100.00	Planned dates		01-08-23	30-08-23	15-09-23	15-10-23	25-10-23	05-11-23	05-11-23	06-11-23
								Planned days			30	15	30	10	15	100	120
								Actual dates									
4	Fire fighting vehicle (Having water, Foam and Dry Chemical Powder)	Lot	1	OTM / RFQ / Proprietary	MD	Own	250.00	Planned dates		01-08-23	30-08-23	15-09-23	15-11-23	30-11-23	15-12-23	15-12-23	16-12-23
								Planned days			30	15	30	15	10	100	150
								Actual dates									

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Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 4000 BPD Condensate Fractionation Plant

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).

Department/Field/Project/Programme Name & Code: 4000 BPD Condensate Fractionation Plant, Bahubal, Habigonj.

Taka in Lac

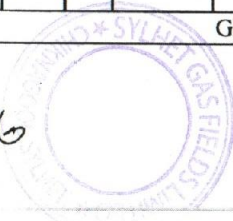
SL. No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac/Taka)	Time Code for Process	Tentative Indent date from Field / Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	Loading & Dispatch system (Base Controller, PD meter & various Controller etc)	Lot	2	OTM / RFQ / Proprietary	MD	Own	100.00	Planned dates		10-09-23	10-10-23	25-10-23	25-11-23	10-12-23	20-12-23	20-12-23	21-12-23
								Planned days			30	15	30	15	10	100	90
								Actual dates									
6	Spare parts for Generator	Lot	2	OTM / RFQ / Proprietary	MD	Own	200.00	Planned dates		20-09-23	20-10-23	05-11-23	20-11-23	30-11-23	10-01-24	10-01-24	11-01-24
								Planned days			30	15	15	10	10	80	90
								Actual dates									
7	Spare parts for Diesel Fire Engine	Lot	1	OTM / RFQ / Proprietary	MD	Own	100.00	Planned dates		01-11-23	30-11-23	15-12-23	15-01-24	25-01-24	10-02-24	10-02-24	11-02-24
								Planned days			30	15	30	10	15	100	210
								Actual dates									
8	Loading Pump, Feed Pump, Kerosene Pump and Reflux Pump	Lot	2	OTM / RFQ / Proprietary	MD	Own	400.00	Planned dates		20-07-23	20-08-23	30-08-23	30-09-23	10-10-23	20-10-23	20-10-23	21-10-23
								Planned days			30	15	30	10	10	95	120
								Actual dates									
Grand Total=							1535.00										

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Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 3000 BPD Catalytic Reforming Unit

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.
 Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).
 Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).
 Department/Field/Project/Programme Name & Code: 3000 BPD Catalytic Reforming Unit, Bahubal, Habigonj.

Taka in Lac

SL. No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent date from Field / Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Spare Parts of Compressors	Lot	3	OTM / RFQ / Proprietary	MD	Own	300.00	Planned dates		7/15/2023	8/26/2023	9/5/2023	9/15/2023	9/22/2023	9/29/2023	9/29/2023	9/29/2023	9/29/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
2	Spare parts for Pumps	Lot	2	OTM / RFQ / Proprietary	MD	Own	200.00	Planned dates		7/25/2023	9/5/2023	9/15/2023	9/25/2023	10/2/2023	10/9/2023	10/9/2023	10/9/2023	10/9/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
3	Spare Parts of Instrumentation (PT, DPT, TTK, LCV, FCV & LT)	Lot	2	OTM / RFQ / Proprietary	MD	Own	200.00	Planned dates		8/5/2023	9/16/2023	9/26/2023	10/6/2023	10/13/2023	10/20/2023	10/20/2023	10/20/2023	10/20/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
4	Spare Parts of Heaters	Lot	3	OTM / RFQ / Proprietary	MD	Own	250.00	Planned dates		8/10/2023	9/21/2023	10/1/2023	10/11/2023	10/18/2023	10/25/2023	10/25/2023	10/25/2023	10/25/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										

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Engr. Jibon Shanti Sarkar
 Deputy General Manager
 3000 BPD CRU Plant
 Sylhet Gas Fields Limited

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Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 3000 BPD Catalytic Reforming Unit

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).

Department/Field/Project/Programme Name & Code: 3000 BPD Catalytic Reforming Unit, Bahubal, Habigonj.

Taka in Lac

SL. No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac/Taka)	Time Code for Process	Tentative Indent date from Field / Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
5	Spare Parts of DM Water	Lot	1	OTM / RFQ / Proprietary	MD	Own	32.00	Planned dates		8/15/2023	9/26/2023	10/6/2023	10/16/2023	10/23/2023	10/30/2023	10/30/2023	10/30/2023	10/30/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
6	Spare parts for N ₂ Gas Generator Package	Lot	1	OTM / RFQ / Proprietary	MD	Own	50.00	Planned dates		8/25/2023	10/6/2023	10/16/2023	10/26/2023	11/2/2023	11/9/2023	11/9/2023	11/9/2023	11/9/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
7	Spare parts for H ₂ Gas Generator Package	Lot	1	OTM / RFQ / Proprietary	MD	Own	50.00	Planned dates		9/20/2023	11/1/2023	11/11/2023	11/21/2023	11/28/2023	12/5/2023	12/5/2023	12/5/2023	12/5/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										
8	Catalyst Regeneration (service)	Lot	1	OTM / RFQ / Proprietary	MD	Own	100.00	Planned dates		9/25/2023	11/6/2023	11/16/2023	11/26/2023	12/3/2023	12/10/2023	12/10/2023	12/10/2023	12/10/2023
								Planned days			42	10	10	7	7	76	136	
								Actual dates										



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Engr. Jibon Shanti Sarka
 Deputy General Manager
 3000 BPD CRU Plant
 Sylhet Gas Fields Limited

Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 3000 BPD Catalytic Reforming Unit

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.
 Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).
 Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).
 Department/Field/Project/Programme Name & Code: 3000 BPD Catalytic Reforming Unit, Bahubal, Habigonj.

Taka in Lac

Sl. No.	Description of Procurement Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (LacTaka)	Time Code for Process	Tentative Indent date from Field / Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	DCS Spare Parts	Lot	1	OTM / RFQ / Proprietary	MD	Own	100.00	Planned dates		10/20/2023	12/1/2023	12/11/2023	12/21/2023	12/28/2023	1/4/2023	1/4/2023	1/4/2023
								Planned days			42	10	10	7	7	76	136
								Actual dates									
10	Hydrogen Generation Unit-2	Lot	11	OTM / RFQ / Proprietary	MD	Own	1050.00	Planned dates		7/5/2023	8/16/2023	8/26/2023	9/5/2023	9/12/2023	9/19/2023	9/19/2023	9/19/2023
								Planned days			42	10	10	7	7	76	136
								Actual dates									
11	Pump Set (Pump & Motor)	Lot	2	OTM / RFQ / Proprietary	MD	Own	200.00	Planned dates		7/15/2023	8/26/2023	9/5/2023	9/15/2023	9/22/2023	9/29/2023	9/29/2023	9/29/2023
								Planned days			42	10	10	7	7	76	136
								Actual dates									
12	CFR Octane Rating Engine	Lot	10	OTM / RFQ / Proprietary	MD	Own	1000.00	Planned dates		7/15/2023	8/26/2023	9/5/2023	9/15/2023	9/22/2023	9/29/2023	9/29/2023	9/29/2023
								Planned days			42	10	10	7	7	76	136
								Actual dates									

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 Engr. Jibon Shanti Sarkar
 Deputy General Manager
 3000 BPD CRU Plant
 Sylhet Gas Fields Limited

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Annual Procurement Plan (2023-2024)
Foreign Procurement
Rashidpur 3000 BPD Catalytic Reforming Unit

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.
 Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).
 Division/Procuring Entity Name & Code: Liquid Petroleum & Marketing (LPM).
 Department/Field/Project/Programme Name & Code: 3000 BPD Catalytic Reforming Unit, Bahubal, Habigonj.

Taka in Lac																	
SL. No.	Description of Procurement Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (LacTaka)	Time Code for Process	Tentative Indent date from Field / Department	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract / LC Opening	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned days			42	10	10	7	7	76	136
								Actual dates									
15	Liquid Chromatograph	Lot	2	OTM / RFQ / Proprietary	MD	Own	140.00			7/15/2023	8/26/2023	9/5/2023	9/15/2023	9/22/2023	9/29/2023	9/29/2023	9/29/2023
								Planned dates									9/29/2023
																	to
																	11/28/2023
								Planned days			42	10	10	7	7	76	136
								Actual dates									
Grand Total=							3672.00										

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Engr. Jibon Shanti Sarkar
 Deputy General Manager
 3000 BPD CRU Plant
 Sylhet Gas Fields Limited

APP OF
OPERATION DIVISION



Sylhet Gas Fields Limited

(A Company of Petrobangla)

Rashidpur Gas Field

Annual Procurement Plan (APP) (Goods)

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Procuring Entity Name & Code: Rashidpur Gas Field, Operation Division

Project/Programme Name & Code: N/A.

Date: 25-05-2023

Pkg. No.	Description of Procurement Package (Goods)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac/Taka)	Time Code for Process	Submission of Indent	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	Return tube for Regeneration Gas Heater (H-301)	Lot	1	Proprietary	SGFL Board	Own	250.00	Planned dates	30.04.23		30.07.23			07.08.23	15.08.23	14.09.23	21.09.23	20.03.24
								Planned days			90			8	8	30	143	326
								Actual dates										
2	Turbine Meter with Flow Analyzer	No.	6	Proprietary	MD	Own	45.00	Planned dates	20.07.23		20.09.23			27.09.23	05.10.23	05.11.23	12.11.23	12.10.24
								Planned days			60			7	8	30	112	448
								Actual dates										
3	Shutdown Valve with Actuator	Lot	1	OTM (ICT)	MD	Own	300.00	Planned dates	17.08.23		17.11.23	29.12.23	28.02.24	27.03.24	28.04.24	27.05.24	04.06.24	04.05.25
								Planned days			90	42	60	30	30	30	289	654
								Actual dates										
4	Spare Parts for Generator	Lot	1	Proprietary	MD	Own	70.00	Planned dates	15.08.23		14.10.23			21.10.23	28.10.23	27.11.23	04.12.23	03.06.24
								Planned days			60			7	7	30	111	291
								Actual dates										
5	Spare parts for plant	Lot	1	Proprietary	MD	Own	50.00	Planned dates	15.10.23		14.12.23			21.12.23	28.12.23	27.01.24	05.01.24	04.07.24
								Planned days			60			7	8	30	112	292
								Actual dates										
6	Transmitter, solenoid valve, level controller etc.	Lot	1	Proprietary	MD	Own	50.00	Planned dates	11.11.23		10.01.24			17.01.24	24.01.24	23.02.24	01.03.24	02.10.24
								Planned days			60			7	7	30	111	321
								Actual dates										
7	Orbit Valve	Lot	1	Proprietary	MD	Own	70.00	Planned dates	07.12.23		10.02.24			17.02.24	24.02.24	23.03.24	30.03.24	29.03.25
								Planned days			60			7	7	30	111	476
								Actual dates										
8	Heat Transfer Oil	Lot	1	OTM (ICT)	SGFL Board	Own	571.00	Planned dates	21.05.23		03.07.23	13.08.23	11.10.23	31.10.23	07.11.23	28.11.23	10.12.23	30.06.24
								Planned days			44	42	60	20	7	21	203	406
								Actual dates										
Grand-Total							1406.00											

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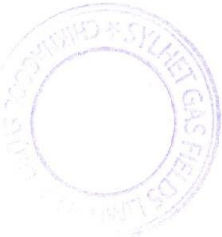
13



Annual Procurement Plan (2023-2024)
Foreign Procurement
Kailashtilla Molecular Sieve Turbo-Expander (MSTE) Plant

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.
Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).
Division/Procuring Entity Name & Code: Operation.
Department/Field/Project/Programme Name & Code: Kailashtilla MSTE Plant.

S/N	Description of Procurement of Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Heat Transfer Oil	Pkg.	1	OTM	MD	Own	28.00	Planned dates	1-7-23	31-7-23	29-9-23	28-12-23	27-1-24	1-2-24	29-2-24	29-10-24	26-2-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
2.	Switching Valve for De-hydration tower 10 & 4 inch	Lot	1	OTM	MD	Own	130.00	Planned dates	15-8-23	14-9-23	13-11-23	11-2-24	12-3-24	17-3-24	14-4-24	13-12-24	12-04-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
3.	Spare Parts of Generators	Lot	1	OTM	MD	Own	80.00	Planned dates	15-9-23	15-10-23	14-12-23	13-3-23	12-4-24	17-4-24	15-5-24	13-1-25	13-5-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
4.	Process Plant equipment/ instruments/devices	Lot	1	OTM	MD	Own	50.00	Planned dates	15-10-23	14-11-23	13-1-24	12-04-24	12-5-24	17-5-24	14-6-24	12-2-25	12-6-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
5.	LED type Explosion light with fixture	Lot	1	OTM	MD	Own	20.00	Planned dates	15-11-23	15-12-23	13-2-24	13-5-24	12-6-24	17-6-24	15-7-24	15-3-25	13-7-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
6.	Spare Parts of Residue Gas Compressor Sets	Lot	1	DPM	MD	Own	90.00	Planned dates	15-12-23	14-1-24	-	-	14-3-24	19-3-24	16-4-24	16-4-24	12-6-25
								Planned days	-	30	-	-	60	5	28	123	180
								Actual dates									
7.	Insulation of Cryogenic Section	Lot	1	OTM	MD	Own	30.00	Planned dates	15-1-24	14-2-24	14-4-24	13-7-24	12-8-24	17-8-24	14-9-24	15-5-25	12-9-25
								Planned days	-	30	60	90	30	5	28	243	363






S/N	Description of Procurement of Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual dates									
8.	Spare parts for heater, instrument air compressor, valves, pumps, coolers etc.	Lot	1	OTM	MD	Own	80.00	Planned dates	15-2-24	16-3-24	15-5-24	13-8-24	12-9-24	17-9-24	15-10-24	15-6-25	13-10-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
9.	Gas flow meter for individual well and from separator, fuel gas line	Lot	1	OTM	MD	Own	20.00	Planned dates	15-3-24	14-4-24	13-6-24	11-09-24	11-10-24	16-10-24	13-11-24	14-7-25	11-11-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
10.	Flow computer package for sales lines	Lot	1	OTM	MD	Own	30.00	Planned dates	15-4-24	15-5-24	14-7-24	12-10-24	11-11-24	16-11-24	14-12-24	14-8-25	12-12-25
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
Grand Total							558.00										



Annual Procurement Plan (2023-2024)

Foreign Procurement

Haripur Gas Field (HGF)

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Operation.

Department/Field/Project/Programme Name & Code: Haripur Gas Field.

Sl No	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Remote cooling system of Guascor Gas Generator	Lot	1	OTM/RFQ	MD	Own	15.00	Planned dates	30-07-23	30-08-23	-	-	30-10-23	05-11-23	03-12-23	03-12-23	03-04-24
								Planned days	-	30	-	-	60	5	28	123	120
								Actual dates									
2	Silicagel Ceramic Ball	Lot	1	OTM	MD	Own	150.00	Planned dates	25-09-23	25-10-23	25-12-23	25-03-24	25-04-24	30-04-24	28-05-24	28-05-24	28-10-24
								Planned days	-	30	60	90	30	5	28	243	150
								Actual dates									
3	Pump with motor for Landing liquid Petroleum	Lot	1	OTM/RFQ	MD	Own	10.00	Planned dates	30-08-23	30-09-23	-	-	30-11-23	05-12-23	03-01-24	03-01-24	03-05-24
								Planned days	-	30	-	-	60	5	28	123	120
								Actual dates									
4	Plant equipment (PCV LCV flow chart recorder etc complete unit)	Lot	1	OTM/RFQ	MD	Own	25.00	Planned dates	30-10-23	30-11-23	-	-	30-01-24	05-02-24	03-03-24	03-03-24	03-07-24
								Planned days	-	30	-	-	60	5	28	123	120
								Actual dates									

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Sl No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ I.C. Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	Insulation Materials	Lot	1	RFQ	MD	Own	3.00	Planned dates	30-07-23	30-08-23	-	-	30-10-23	05-11-23	03-12-23	03-12-23	03-04-24
								Planned days	-	30	-	-	60	5	28	123	120
								Actual dates									
6	Cards, Sets & Cables for PABX System	Lot	1	RFQ	MD	Own	5.00	Planned dates	30-10-23	30-11-23	30-01-24	30-04-24	30-05-24	05-06-24	03-07-24	03-07-24	03-11-23
								Planned days	-	30	60	90	30	5	28	243	120
								Actual dates									
7	Lab equipment	Lot	1	RFQ	MD	Own	5.00	Planned dates	30-11-23	30-12-23	30-02-24	30-05-24	30-06-24	05-07-24	03-08-24	03-08-24	03-12-23
								Planned days	-	30	60	90	30	5	28	243	120
								Actual dates									
8	Custody Transfer Meter	Lot	1	RFQ	MD	Own	10.00	Planned dates	30-12-23	30-01-24	30-03-24	30-06-24	30-07-24	05-08-24	03-09-24	03-09-24	03-01-25
								Planned days	-	30	60	90	30	5	28	243	120
								Actual dates									
9	Process Plant Renovation	Lot	1	RFQ	MD	Own	10.00	Planned dates	30-01-24	30-02-24	28-04-24	30-07-24	30-08-24	05-09-24	03-10-24	03-10-24	03-03-25
								Planned days	-	30	60	90	30	5	28	243	150
								Actual dates									
Grand Total							233.00										

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Annual Procurement Plan (2023-2024)

Foreign Procurement

Beanibazer Gas Field (BGF)

Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Operation.

Department/Field/Project/Programme Name & Code: Beanibazar Gas Field.

Sl No.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Spare parts for plant (For Micro-Controller, Limit Switch, switching valves, Actuator, Positioner & other Valve/machinery/equipment/instrument air compressor in the plant)	Lot	2	Proprietary/OTM	MD	Own	100.00	Planned dates	20-11-23	20-12-23	20-02-24	20-05-24	20-06-24	24-06-24	22-07-24	22-07-24	18-11-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
2	Spare parts for Gas Generators	Lot	2	Proprietary/OTM	MD	Own	200.00	Planned dates	16-07-23	16-08-23	16-10-23	16-01-24	16-02-24	20-02-24	18-03-24	18-03-23	14-07-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
3	Orbit Valves with Controllers, Regulators (Complete unit)	Lot	1	Proprietary/OTM	MD	Own	150.00	Planned dates	16-09-23	16-10-23	16-12-23	16-03-24	16-04-24	20-04-24	18-05-24	18-05-24	15-09-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									

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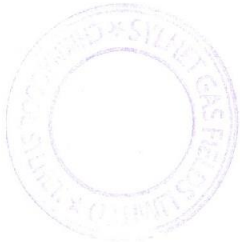
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4	Gas Generator for Process Plant (280-320 KW)	No	1	OTM	MD	Own	360.00	Planned dates	15-07-23	15-08-23	15-10-23	15-01-24	15-02-24	20-02-24	20-03-24	20-03-24	13-07-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
5	Various types of Valves for Process plant	Lot	2	Proprietary/OTM	MD	Own	200.00	Planned dates	17-10-23	17-11-23	17-01-24	17-04-24	17-05-24	22-05-24	20-06-24	20-06-24	18-10-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
6	Gas Flow Computer	Set	1	OTM	MD	Own	20.00	Planned dates	19-09-23	19-10-23	19-12-23	19-03-24	19-04-24	24-04-24	22-05-24	22-05-24	18-09-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
7	Installation of Process Area Fire monitoring and Control panel with required equipment	Set	1	OTM	MD	Own	80.00	Planned dates	14-10-23	14-11-23	14-01-24	14-04-24	14-05-24	19-05-24	17-06-24	17-06-24	12-10-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
8	Installation and commissioning of instrument air compressor diesel unit	No.	1	OTM	MD	Own	60.00	Planned dates	12-11-23	12-12-23	12-02-24	12-05-24	12-06-24	17-06-24	15-07-24	15-07-24	10-11-24
								Planned days	-	30	60	90	30	5	28	243	363
								Actual dates									
Grand Total							1170.00										



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Annual Procurement Plan (2023-2024)

Foreign Procurement

Kailashtilla Gas Field (KTL)

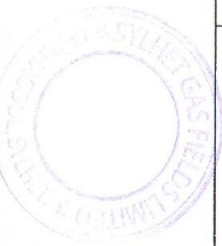
Ministry/Division: Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources.

Agency: Sylhet Gas Fields Limited (A Company of Petrobangla).

Division/Procuring Entity Name & Code: Operation.

Department/Field/Project/Programmed Name & Code: Kailashtilla Gas Field.

S.L	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Electrical repair & maintenance of Supply, Installation, Testing & Commissioning of New Control System of Caterpillar Gas Generators including Synchronization & Load sharing.	Lot	1	OTM (NCT)	MD	Own	25.00	Planned dates	15-07-23	15-08-23	06-09-23	20-09-23	20-10-23	25-10-23	23-11-23	23-11-23	22-12-23
								Planned days	0	30	21	14	30	5	28	128	30
								Actual dates									
2.	Switching Control Valves including Paperless Recorder/Controller with Automation of PCV & Monitoring Unit, RTD's, Pressure Transmitters, Level Transmitters etc. with Supply, Installation, Testing & Commissioning on Turn-key basis.	Lot	1	OTM (ICT)	MD	Own	70.00	Planned dates	10-08-23	22-09-23	21-10-23	12-11-23	11-12-23	25-12-23	23-01-24	23-01-24	22-04-24
								Planned days	0	42	30	21	30	14	28	165	120
								Actual dates									
3.	Heat Transfer Oil	Lot	1	OTM (ICT)	MD	Own	190.00	Planned dates	20-07-23	02-09-23	01-10-23	22-10-23	21-11-23	05-12-23	02-01-24	02-01-24	01-05-24
								Planned days	0	42	30	21	30	14	28	165	120
								Actual dates									



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Handwritten signature and date: 24/5/23

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Mr. Golam Mustafa
 Deputy General Manager
 (ESD, C & FE) (CC)
 Kailashtilla Gas Field
 Sylhet Gas Fields Ltd.
 Golapganj, Sylhet.

S.L.	Description of Procurement Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Tentative Indent Date from Field/ Department	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ LC Opening	Total Time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Silica gel & Ceramic Ball	Lot	1	OTM (ICT)	MD	Own	130.00	Planned dates	06-07-23	28-08-23	27-09-23	18-10-23	17-11-23	01-12-23	28-01-24	28-01-24	30-05-24
								Planned days	0	42	30	21	30	14	28	165	120
								Actual dates									
5	Various Valve Spares for Silica gel Process Plant	Lot	1	OTM (ICT)	MD	Own	55.00	Planned dates	14-09-23	26-10-23	25-11-23	16-12-23	15-01-24	30-01-24	27-02-24	27-02-24	26-06-24
								Planned days	0	42	30	21	30	14	28	165	120
								Actual dates									
6	Fire Fighting Equipment including Fire & Gas Detector incorporating with Fire & Gas Control Panel at KTL Process Plant on Turn-key basis.	Lot	1	OTM (NCT)	MD	Own	25.00	Planned dates	01-10-23	30-10-23	20-11-23	04-12-23	03-01-24	08-01-24	05-02-24	05-02-24	27-02-24
								Planned days	0	30	21	14	30	5	28	128	30
								Actual dates									
Grand Total							495.00										



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Md. Golam Mustafa
 Deputy General Manager
 (ESD, C & FF) (CC)
 General Maintenance
 Kailashilla Gas Field
 Sylhet Gas Fields Ltd.
 Golapganj, Sylhet.

BUDGET FY 2023-2024



সিলেট গ্যাস ফিল্ডস লিমিটেড

(পেট্রোবাংলার একটি কোম্পানী)

পানিছড়া, সিলেট।

আন্তঃবিভাগীয় পত্র

প্রেরক : মহাব্যবস্থাপক (হিসাব ও অর্থ) সূত্র নং : ২৮.২০.৯১৫৩.০৩৭.০৩.০২৯.১৬ তারিখ : ২৬/৪/২০২৩	প্রেরক-মহাব্যবস্থাপক(প্রশাসন/টিএস/কোম্পানী সচিব/এলপিএম/ পিএন্ডডি/অপারেশন/আরডিএম)। - উপ-মহাব্যবস্থাপক (অর্থ /প্রকিউরমেন্ট/ হিসাব/৪০০০ বিপিডি/টেকনিক্যালসার্ভিস/এইচজিএফ/কেটিএল/সার্ভিসেস/আরসি এফপি/এমএসটিই/বিজিএফ/আরজিএফ/নিরীক্ষা/৩০০০বিপিডি/ বাজেট। - প্রকল্প পরিচালক,বিজিএফ এ ৩-ডি সাইসমিক সার্ভে প্রকল্প/ বিজিএফ এ এ্যাকরোজ ব্লক ১৩ ও ১৪/৩-ডি সাইসমিক সার্ভে প্রকল্প/ ৩টি কুপ ওয়ার্কওভার প্রকল্প (সিলেট-৮,বিজিএফ-১,কেটিএল-৭/ সিলেট-১০ কুপ খনন প্রকল্প/কেটিএল-৮ কুপ খনন প্রকল্প / আরজিএফ এ ৯নং কুপ হতে গ্যাস গ্যাদারিং পাইপ লাইন নির্মাণ প্রকল্প)/এইচজিএফ এ ৪৫ মিলিয়ন প্রসেস প্রান্ট স্থাপন প্রকল্প/৪টি কুপ ওয়ার্কওভার প্রকল্প। - ব্যবস্থাপক (সাধারণ হিসাব)/(বাজেট)।
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বিষয় :- ২০২২-২০২৩ অর্থবছরের সংশোধিত ও ২০২৩-২০২৪ অর্থবছরের প্রাক্কলিত
বাজেট এর কপি প্রেরণ প্রসঙ্গে।

উপরিউক্ত বিষয়ে এসজিএফএল এর সম্মানিত পরিচালক পর্ষদের ৬১১তম সভায় ২০২২-২০২৩ অর্থবৎসরের সংশোধিত
এবং ২০২৩-২০২৪ অর্থবৎসরের প্রাক্কলিত বাজেট অনুমোদিত হয়েছে। উক্ত অনুমোদিত বাজেট এর কপি আপনার অবগতি ও
কার্যার্থে এতদসঙ্গে প্রেরণ করা হলো।

উল্লেখ্য যে, সকল খাতের ব্যয় অনুমোদিত বাজেট বরাদ্দের মধ্যে সীমাবদ্ধ রাখার জন্য সংশ্লিষ্ট সকলের আন্তরিক
সহযোগিতা একান্ত কাম্য।

ধন্যবাদান্তে,


(পান্না লাল ধর)

সংযুক্তি : বর্ণনানুযায়ী।

সদয় অবগতির জন্য :

- ব্যবস্থাপনা পরিচালক, এসজিএফএল।



সিলেট গ্যাস ফিল্ডস লিমিটেড

(পেট্রোবাংলার একটি কোম্পানি)

২০২২-২০২৩ অর্থবছরের সংশোধিত
এবং
২০২৩-২০২৪ অর্থবছরের প্রস্তাবিত বাজেট

ব্যাখ্যাসহ



Sylhet Gas Fields Limited
Capital Expenditure Budget
 FY : 2023-2024 (Estimated) & 2022-2023 (Revised)

(Taka in Lac)

Sl. No.	Particulars	2023-2024 (Estimated)	2022-2023 (Revised)	2022-2023 (Approved)	Remark
1 Machinery/Store					
Kailashthilla Gas Field					
1	Switching Valve (PCV/LCV), Vee Ball Valves, Gate Valves, (Complete unit)	100.00	50.00	100.00	
2	Effluent Treatment plant (ETP) 3Nos	200.00	200.00	200.00	
3	Re-generation Gas Heater 1 no.	1,320.00	-	-	
4	Gas Gravity Meter	20.00	-	20.00	
5	Lighting Protection System	50.00	50.00	50.00	
6	Isolation Valve	70.00	70.00	70.00	
7	Positive displacement liquid flow meter (PD Meter)	30.00	-	30.00	
8	Delivery pump with motor 2 nos.	40.00	-	40.00	
9	Gas Flow Computer	30.00	-	30.00	
Sub Total		1,860.00	370.00	540.00	
MSTE PLANT OPERATION, KTL					
1	Fire extinguisher.	8.00	3.00	8.00	-
2	Jokey Pump with motor	10.00	-	10.00	
3	Supply, installation, testing and commissioning Motor for Instrument Air Comp	40.00	35.00	50.00	
4	Condensate delivery pumps with motor.	12.00	-	-	
5	Condensate Transfer pump motor driven with installation	25.00	-	27.00	
6	Gas Generator 450 KVA, 360 KW	-	293.00	293.00	
7	Switching Valve for DE-hydration tower 10" and 4"	135.00	135.00	135.00	
8	Various Control and Manual Valve	60.00	40.00	-	
9	Gas Chromatograph	30.00	-	50.00	-
10	PLC based control system of Residue Gas Compressor	260.00	260.00	260.00	
11	Flow computer packages for Gas, NGL and condensate ?	35.00	-	150.00	
12	Gas flow meter for individual well and from separator, fuel gas line	30.00	10.00	55.00	
13	New Firmes and Gas control system for existing fire gas smoke MAC detection system	35.00	35.00	35.00	
Sub Total		810.00	773.00	1,073.00	

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 Deputy General Manager (B&BC) Page-52



Sylhet Gas Fields Limited
Capital Expenditure Budget
 FY : 2023-2024 (Estimated) & 2022-2023 (Revised)

(Taka in Lac)

Sl. No.	Particulars	2023-2024 (Estimated)	2022-2023 (Revised)	2022-2023 (Approved)	Remark
Beanbazar Gas Field					
1	Effluent Treatment Plant (ETP)	-	-	100.00	
2	Orbit valves with controllers, regulators (Complete unit).	150.00	150.00	150.00	
3	Water pump motor for utility service	2.00	2.00	2.00	
4	Gas flow computer 1 set.	20.00	20.00	-	
5	Fire fighting extinguisher	2.00	2.00	2.00	
6	Installation of process area fire monitoring & Control panel with required equipment	80.00	-	-	
7	Jockey pump, portabel fire pump	40.00	-	-	
8	Installation & commissioning of Instrument air compressor diesel unit	60.00	-	-	
9	Hand operated hydraulic pump (10000 psig)	-	2.00	7.00	
10	Cathodic protection	30.00	30.00	30.00	
11	Gauges (pressuer & Temperature)	3.00	5.00	5.00	
12	Various Valves, controllers regulators, & other process equipment	205.00	145.00	145.00	
13	Gas Generator for Process plant (280-320KW)	360.00	-	-	
14	Production tools	20.00	-	-	
	Sub Total	972.00	356.00	441.00	
Rashidpur Gas Field					
1	Calibration Tools	25.00	25.00	25.00	
2	Turn-key of fire & gas detection system	100.00	-	50.00	
3	Effluent Treatment Plant (ETP)	100.00	100.00	100.00	
4	Submersible pump	5.00	5.00	5.00	
5	Condensate Delivery Pump with Motor	-	20.00	20.00	
6	Water pump for water distribution	1.00	-	-	
7	Gauges (pressuer, level & Temperature)	10.00	50.00	50.00	
8	Personal protective equipment (PPE)	1.00	2.00	2.00	
9	Gas Flow Meter (for fuel gas line)	-	25.00	20.00	
10	Fire Extinguisher	1.00	2.00	2.00	
11	Planr Equipment (LCV,PCV,FCV,Chart recorder etc	-	27.00	27.00	
12	TT with RTD/Measurement insert (RTD)	5.00	20.00	35.00	
13	Return tube for regeneration gas heater	250.00	250.00	200.00	
14	Lab apparatus.	5.00	1.00	1.00	
15	Electrical Cable.	5.00	10.00	10.00	
16	UPS for location-2 control room	-	-	5.00	
17	Orbit valve	70.00	100.00	100.00	
18	Cathodic protection	170.00	-	30.00	
19	Solar power renovation & underground cable repair	5.00	5.00	5.00	
20	Production tools	2.00	2.00	2.00	
21	Shutdown valve with actuator	300.00	-	50.00	
22	Hand operated hydraulic pump (10000 psig)	-	-	-	
23	Installation, Tasting & commissioning of Lighting Arrestor	30.00	-	-	
25	Turbine meter with flow analyzer	45.00	-	-	
	Sub Total	1,130.00	644.00	739.00	

level
 Deputy General Manager (B&BC)

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Sylhet Gas Fields Limited

Capital Expenditure Budget

FY : 2023-2024 (Estimated) & 2022-2023 (Revised)

(Taka in Lac)

Particulars		2023-2024	2022-2023	2022-2023	Remark
		(Estimated)	(Revised)	(Approved)	
Honpur Gas Field					
1	Remote Cooling System of Guascor Gas Generator(276 KW)	15.00	10.00	10.00	
2	Silicagel ceramic ball ect.	150.00	150.00	-	
3	Pump with motor for Landing liquid petroleum , 15 hp-1no.	10.00	-	-	
4	Plant equipment (PCV LCV flow chart recorder etc complete unit)	25.00	10.00	25.00	
5	Cathodic protection work for process plant & gathering pipe line	-	-	-	
6	Fire fighting Equipment & fire extinguishers	10.00	5.00	10.00	
7	Insulation Materials.	3.00	2.00	3.00	
8	Cards, Sets & cables for PABX system (BTCL line) & Intercom system	5.00	4.00	5.00	
9	Lab Equipment	5.00	-	-	
10	Custody Transfer Meter	10.00	-	-	
11	Process Plant Renovation	10.00	5.00	10.00	
		243.00	186.00	63.00	
RCFP Field					
1	New construction of fuel gas pip line (GF staff R/A to RCFP)	200.00	-	-	
2	Supply, installation, testing and commissioning of electric motor drive	35.00	-	-	
3	Supply, installation, testing and commissioning of LIBRA radiator GP	60.00	-	-	
4	Hot Oil Heater package for 1250 BPD CFP unit	1,250.00	-	-	
5	Water Cool Heat exchanger for 2500 BPD CFP Unit	500.00	-	-	
6	Spare parts of three 906 KVA Caterpillar	-	-	100.00	
7	Sp MCC such as motor starters, circuit breakers magnetic contactors	-	-	20.00	
8	Lighting materials such as ballast, sodium lamps	-	-	20.00	
9	DCS and PLC materials such as DCS modules ethernet communication	-	-	40.00	
10	Flow meters, PD meter digital control valves, spare parts controller etc.	-	-	90.00	
11	Transmitters with spare parts	-	-	50.00	
12	Control valves with spare parts	-	-	50.00	
13	Spare parts of instrument air compressor	-	-	60.00	
14	Electrical & mechanical maintenance of generator	-	-	10.00	
15	Spare parts of hot oil pump motor	-	-	10.00	
16	Flame sensor, electromechanical actuator, pneumatic air actuator	-	-	60.00	
17	Spare parts of pumps	-	-	10.00	
18	Spare parts for fire water Diesel Engine	-	-	10.00	
19	Lightning protection system	-	-	10.00	
	Sub Total	2,045.00	-	540.00	
4000 BPD					
1	Chemicals and re-agents for lab test equipment	-	-	5.00	
2	Thermometer, Beaker & Distillation flask	-	-	2.00	
3	Fire fighting equipment	15.00	-	3.00	
4	Explosion Proof Walkie-talkie (10 nos)	15.00	-	-	
5	Pensky-martin flash point Tester	-	-	15.00	
6	CFR Octane Rating Engine	-	-	1,000.00	
7	CFR Cetane Rating Engine	-	-	1,000.00	
8	Fire fighting vehicle (Having water, foam and dry chemical powder)	255.00	-	205.00	
9	Loading & dispatch Software	0.25	0.25	0.50	
10	Iron Removal Plant	-	150.00	-	
11	Water Treatment Plant	200.00	-	-	
12	PD Meter & other equipment for loading station	205.00	-	-	
13	Pressure regulator for Tanks, Generator & Heater, Flow/Pressure c	200.00	-	-	
14	Emergency Diesel Generator (75 KW)	80.00	-	-	
15	Alternator foam delivery package	25.00	-	-	
	Sub Total	985.25	150.25	2,230.50	
3000 CRU					
1	Plant & machinery, HART, Communicator, stripper reflux pump, Heat	1,550.00	155.00	1,550.00	
2	Fire fighting equipment	15.00	5.00	15.00	
3	Production tools	5.00	3.00	5.00	
4	Hydrogen Generation Unit-2	1,050.00	-	-	
5	Heater Blower Motor (2nos)	17.00	17.00	-	
6	Air Cooler Motor (3 Nos)	33.00	33.00	-	
7	VFD (for Heater & Aircooler)- 4 nos	22.00	22.00	-	
8	Pump set (Pump & Motor)	200.00	80.00	-	
9	Iron Removal plant for Denim Water Package	2.00	2.00	5.00	
	Sub Total	2,894.00	317.00	1,578.00	
	Total (All Field)	10,339.25	2,796.45	7,291.50	

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Deputy General Manager (B&BC)

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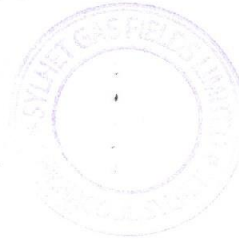
Sylhet Gas Fields Limited
Budget : Repairs & Maintenance of Plant & Machinery

FY : 2023-2024 (Estimated) FY : 2022-2023 (Revised)

	Estimated (2023-2024)			Revised (2022-2023)			Approved (2022-2023)			Actual 21-22
	LC	FC	Total	LC	FC	Total	LC	FC	Total	
A) Rashidpur Gas Fields										
1	Spare Parts of Plant (pressure gauge valves safety barriers etc.)	5.00	50.00	55.00	5.00	50.00	55.00	5.00	50.00	55.00
2	Spare Parts for Generator	7.00	70.00	77.00	5.00	90.00	95.00	7.00	40.00	47.00
3	Control system replacement	5.00	-	5.00	5.00	-	5.00	10.00	-	10.00
4	Refilling of Fire Extinguisher.	5.00	-	5.00	10.00	-	10.00	8.00	-	8.00
5	Spare of Fire Fighting Engine	5.00	-	5.00	3.00	-	3.00	5.00	-	5.00
7	MCC materials Motor starters overload switch	5.00	-	5.00	3.00	-	3.00	5.00	-	5.00
8	Power & instrument cables non armored cable	5.00	-	5.00	3.00	-	3.00	10.00	-	10.00
9	Spare parts of four instrument air compressors & charge generator	5.00	-	5.00	2.00	75.00	77.00	5.00	50.00	55.00
10	Overhauling and troubleshooting for Generator	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00
11	Maintenance of plants	20.00	-	20.00	20.00	-	20.00	5.00	50.00	55.00
12	Control & Instrumentation Maintenance of process plant equipments	-	-	-	-	-	-	10.00	-	10.00
13	Painting of process plant & Well heads.	20.00	-	20.00	1.00	-	1.00	1.00	-	1.00
14	Related services (Troubleshooting, maintenance)	-	-	-	-	-	-	5.00	-	5.00
15	Silicagel	-	-	-	-	-	-	5.00	50.00	55.00
16	Liquid control valves.	-	20.00	20.00	-	55.00	55.00	5.00	50.00	55.00
17	Production tools.	-	-	-	-	-	-	5.00	50.00	55.00
18	Fire hoses & nozzle	1.00	-	1.00	2.00	-	2.00	2.00	-	2.00
19	Energy saving lamps, Incandescent lamps, switches	5.00	-	5.00	4.00	-	4.00	7.00	-	7.00
20	Transmitter, solenoid valve level controller etc.	5.00	50.00	55.00	5.00	30.00	35.00	5.00	50.00	55.00
21	Industrial Battery	4.00	-	4.00	3.00	-	3.00	2.00	-	2.00
22	Heat transfer oil	-	571.00	571.00	-	-	-	271.00	-	271.00
23	Silicagel & ceramic ball	-	200.00	200.00	-	-	-	200.00	-	200.00
	Total	103.00	961.00	1,064.00	76.00	300.00	376.00	114.00	861.00	975.00
B) Beani Bazar Gas Field										
1	Spare Parts of Plant (Microcontroller equipment Valves etc.)	50.00	100.00	150.00	10.00	100.00	110.00	50.00	150.00	200.00
2	Spare parts for Gas Generator.	50.00	200.00	250.00	10.00	170.00	180.00	30.00	150.00	180.00
3	Spare parts for fire fighting equip. & security lighting	25.00	-	25.00	25.00	-	25.00	25.00	-	25.00
4	Repair/Maintenance of different machinery.	30.00	-	30.00	40.00	-	40.00	40.00	-	40.00
5	Diesel Engine spares.	1.50	-	1.50	1.50	-	1.50	2.00	-	2.00
6	Production Tools.	1.00	-	1.00	1.00	-	1.00	2.00	-	2.00
7	Maintenance of control system of generator.	30.00	-	30.00	25.00	-	25.00	25.00	-	25.00
8	Industrial battery	5.00	-	5.00	5.00	-	5.00	10.00	-	10.00
9	Fiber tip disposable pens & barton chart	3.00	-	3.00	2.00	-	2.00	2.00	-	2.00
10	Refilling of Fire Extinguisher.	4.00	-	4.00	3.00	-	3.00	3.00	-	3.00
11	Environmental & Health Safety Equipment	5.00	-	5.00	3.00	-	3.00	2.00	-	2.00
12	Painting of process plant & Well heads.	10.00	-	10.00	-	-	-	-	-	-
13	Spare parts for CCTV System upgradation	7.00	-	7.00	7.00	-	7.00	-	-	-
	Total	221.50	300.00	521.50	132.50	270.00	402.50	191.00	300.00	491.00
C) Kailashilla Gas Field										
1	Environmental & health safety equipment	2.00	-	2.00	2.00	-	2.00	2.00	-	2.00
2	Fire Fighting Equipment.	5.00	25.00	30.00	5.00	25.00	30.00	5.00	25.00	30.00
3	Chemical for Cooling Pond.	-	-	-	-	-	-	-	-	-
4	Various Valves Spare for Silica-gel Plant	7.00	25.00	32.00	7.00	25.00	32.00	7.00	25.00	32.00
5	dry-scrubbers Nitrogen, Carbon dioxide and welding machines	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00
6	General Maintenance	25.00	-	25.00	25.00	-	25.00	20.00	-	20.00
7	Silicagel & ceramic ball	20.00	130.00	150.00	-	-	-	-	-	-
8	R & M of water pump, feed pump, gas line etc.	20.00	-	20.00	20.00	-	20.00	20.00	-	20.00
9	R & M of electric motor starter for deep tube well	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00
10	Spare Parts for Gas Generator of silicagel plant including overhauling	10.00	100.00	110.00	10.00	100.00	110.00	10.00	120.00	130.00
11	Chemical for Laboratory Equipment	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00
12	Electrical repairing & maintenance.	25.00	-	25.00	25.00	-	25.00	25.00	-	25.00
13	Electrical poles, electric bulb for plant security.	30.00	-	30.00	30.00	-	30.00	30.00	-	30.00
14	Transmitter, solenoid valve, IP converter etc.	5.00	25.00	30.00	5.00	25.00	30.00	2.00	15.00	17.00
15	Underground Cable.	15.00	-	15.00	15.00	-	15.00	15.00	-	15.00
16	Heat Transfer Oil	10.00	190.00	200.00	10.00	190.00	200.00	10.00	90.00	100.00
17	Painting of process plant	7.00	-	7.00	7.00	-	7.00	7.00	-	7.00
	Total	196.00	495.00	691.00	176.00	365.00	541.00	168.00	275.00	443.00

(Signature)
Deputy General Manager (B&BC)

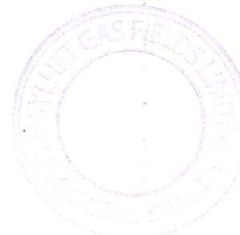
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Sylhet Gas Fields Limited
Budget : Repairs & Maintenance of Plant & Machinery
 FY : 2023-2024 (Estimated) FY : 2022-2023 (Revised)

D) MSTE operation, KTL	Estimated (2023-2024)			Revised (2022-2023)			Approved (2022-2023)			Actual 21-22
	LC	FC	Total	LC	FC	Total	LC	FC	Total	
1 Spare parts for heater comp, valves, cooler, pump etc	20.00	80.00	100.00	10.00	20.00	30.00	10.00	90.00	100.00	
2 Spare parts of Residue Gas Compressor	10.00	90.00	100.00	5.00	50.00	55.00	5.00	50.00	55.00	
3 Spare Parts for Gas Generator	10.00	80.00	90.00	10.00	80.00	90.00	10.00	80.00	90.00	
4 Spare Parts for fire fighting equipment & sec. lighting	50.00	-	50.00	10.00	-	10.00	50.00	-	50.00	
5 R & M of different machinery / Equip.	30.00	-	30.00	20.00	-	20.00	30.00	-	30.00	
6 Procurement of Heat Transfer oil.	3.00	25.00	28.00	3.00	25.00	28.00	3.00	25.00	28.00	
7 Procurement of Molecular sieve.	10.00	70.00	80.00	-	-	-	10.00	70.00	80.00	
8 Repair maintenance of 10" B" Switching valve of dehydrat	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00	
9 greasing/procuring Crocol Bean of various size for wellhead	-	-	-	-	-	-	3.00	-	3.00	
10 Spare parts for High Pressure sodium lig	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00	
11 LED type explosion light with fixture	5.00	20.00	25.00	5.00	11.00	16.00	5.00	20.00	25.00	
12 Pipe line materials and fittings such as line pipe, flange, gae	15.00	2.00	17.00	5.00	-	5.00	15.00	2.00	17.00	
13 Pressure calibrator, Loop, Device communicator, Flow etc	50.00	50.00	100.00	30.00	40.00	70.00	50.00	40.00	90.00	
14 Procurement of sub-marine pump for replacing old turbine	-	-	-	-	-	-	3.00	-	3.00	
15 Procurement of Methanol.	30.00	10.00	40.00	10.00	-	10.00	30.00	10.00	40.00	
16 Procurement of insulation of Cryogenic section	5.00	25.00	30.00	-	-	-	5.00	25.00	30.00	
Total	244.00	452.00	696.00	114.00	226.00	340.00	235.00	412.00	647.00	
E) Honpur Gas Field										
1 Spare Parts & maintenance of Generator	45.00	-	45.00	30.00	-	30.00	45.00	-	45.00	
2 spare of plant & Maintenance for Plant	35.00	-	35.00	20.00	-	20.00	30.00	-	30.00	
3 Chemical Goods for process plant	-	-	-	-	-	-	-	-	-	
4 Maintenance of elec. & mech. equip.	15.00	-	15.00	12.00	-	12.00	10.00	-	10.00	
5 Re-filling the fire extinguishers	-	-	-	-	-	-	2.00	-	2.00	
6 Painting process plant & wellheads	3.00	-	3.00	2.00	-	2.00	2.00	-	2.00	
7 Plant Maintenance	-	-	-	-	-	-	-	-	-	
8 Chemical for water treatment	5.00	-	5.00	3.00	-	3.00	5.00	-	5.00	
9 Production & Maintenance tools.	105.00	-	105.00	1.00	-	1.00	2.00	-	2.00	
10 Re-filling the fire extinguishers	3.00	-	3.00	2.00	-	2.00	2.00	-	2.00	
11 Turbine water pump, transformer, underground etc.	-	-	-	-	-	-	-	-	-	
12 Maintenance of BTCL and Intercom system	3.50	-	3.50	20.00	-	20.00	2.00	-	2.00	
13 Insulating Materials.	-	-	-	-	-	-	-	-	-	
14 Sodium light fixture, Maintenance etc.	-	-	-	-	-	-	-	-	-	
15 PPE Purchase	2.00	-	2.00	1.00	-	1.00	2.00	-	2.00	
16 Lighting protection system	-	-	-	-	-	-	-	-	-	
Total	216.50	-	216.50	91.00	-	91.00	102.00	-	102.00	
F) RCFP										
1 Spare parts of three 906 KVA Caterpillar	20.00	80.00	100.00	20.00	-	20.00	20.00	50.00	70.00	
2 Sp MCC such as motor starters, circuit brk	10.00	-	10.00	10.00	-	10.00	20.00	-	20.00	
3 Lighting materials such as ballast, sodium	10.00	-	10.00	10.00	-	10.00	20.00	-	20.00	
4 DCS and PLC materials such as DCS mo	5.00	20.00	25.00	5.00	20.00	25.00	10.00	30.00	40.00	
5 Flow meters, PD meter digital control valv	10.00	70.00	80.00	10.00	40.00	50.00	20.00	30.00	50.00	
6 Transmitters with spare parts	5.00	10.00	15.00	5.00	10.00	15.00	20.00	30.00	50.00	
7 Control valves with spare parts	10.00	30.00	40.00	10.00	30.00	40.00	20.00	30.00	50.00	
8 Spare parts of instrument air compressor	5.00	15.00	20.00	5.00	15.00	20.00	10.00	20.00	30.00	
9 Spare parts of hot oil pump motor	2.00	15.00	17.00	5.00	10.00	15.00	10.00	-	10.00	
10 Flame sensor, electrometric actual	2.00	5.00	7.00	5.00	5.00	10.00	10.00	-	10.00	
11 Spare parts of pumps of 1250 bbl	20.00	40.00	60.00	10.00	40.00	50.00	20.00	40.00	60.00	
12 Electrical & mechanical maintenance	5.00	30.00	35.00	5.00	-	5.00	10.00	-	10.00	
13 Re-filling of fire extinguishers and spares	10.00	-	10.00	5.00	-	5.00	-	-	-	
14 Spare parts for fire water Diesel E	5.00	15.00	20.00	2.00	-	2.00	5.00	5.00	10.00	
15 Lighting protection system	10.00	-	10.00	2.00	-	2.00	10.00	-	10.00	
16 R/M CCTV	-	-	-	-	-	-	5.00	-	5.00	
17 Distillation Apparatus of Petro. Prod	-	22.00	22.00	-	-	-	-	-	-	
18 Reid Vapor Pressure Bath & Bom	-	18.50	18.50	-	-	-	-	-	-	
Total	129.00	370.50	499.50	100.00	170.00	270.00	210.00	235.00	445.00	
G) 4000 BPD										
1 Spare Parts & maintenance of Generator	100.00	300.00	400.00	95.00	-	95.00	100.00	-	100.00	
2 All Pumps VRU/Air compressor, Loading Metre with Accessories, various valves and controller for spare parts and others	50.00	350.00	400.00	10.00	90.00	100.00	100.00	-	100.00	
3 Spare Parts for heater	5.00	15.00	20.00	10.00	-	10.00	5.00	100.00	105.00	
4 Spare Parts for DCS of plant	10.00	190.00	200.00	5.00	100.00	105.00	20.00	-	20.00	
5 Electrical equipment (explosion proof sodium & oth	30.00	-	30.00	15.00	-	15.00	-	-	-	
6 Intercom system	5.00	-	5.00	1.00	-	1.00	1.00	-	1.00	
7 PPE Purchase	4.00	-	4.00	3.00	-	3.00	3.00	-	3.00	
8 Another Repair & Maintenance work	30.00	-	30.00	15.00	-	15.00	15.00	-	15.00	
9 Maintenance of Generator.	-	-	-	-	-	-	10.00	-	10.00	
10 Spare Parts for heater	-	-	-	-	-	-	1.00	10.00	11.00	
Total	234.00	815.00	1,049.00	154.00	190.00	344.00	256.00	110.00	366.00	

Leue
 Deputy General Manager (B&BC)



Sylhet Gas Fields Limited
Budget : Repairs & Maintenance of Plant & Machinery
 FY : 2023-2024 (Estimated) FY : 2022-2023 (Revised)

Sl No	Name of Field	Estimated (2023-2024)			Revised (2022-2023)			Approved (2022-2023)			Actual 21-22
		LC	FC	Total	LC	FC	Total	LC	FC	Total	
(Tk. In Lac)											
1	Other Repair maintenance of Plant	15.00		15.00	10.00		10.00	10.00		10.00	
2	Spare Parts of plant			-			-	50.00	100.00	150.00	
3	Fire fighting equipment			-			-	5.00		5.00	
4	Spare parts of Compressor for BHO Compressor & Wetstack Engine	30.00	300.00	330.00	30.00	300.00	330.00				
5	Spare parts of pump	20.00	200.00	220.00	15.00	150.00	165.00				
6	Instrumentation (PT, DPT, TTK, LCV, FCV & LT)	20.00	200.00	220.00	15.00	150.00	165.00				
7	Spare parts of Heater	15.00	250.00	265.00	10.00	100.00	110.00				
8	Spare parts of DM Water	18.00	32.00	50.00	18.00	32.00	50.00				
9	Spare parts of N ₂ Gas Generator Packages	5.00	50.00	55.00	5.00	20.00	25.00				
10	Spare parts of H ₂ Gas Generator Packages	5.00	50.00	55.00	2.00	20.00	22.00				
11	Catalyst Regeneration (Service)	10.00	100.00	110.00	-	-	-				
12	DCS Spare parts	10.00	100.00	110.00	10.00	50.00	60.00				
	Total	148.00	1,282.00	1,430.00	115.00	822.00	937.00	65.00	100.00	165.00	-
	Grand Total (A+B+C+D+E+F+G+H)	1,432.00	4,675.50	6,107.50	967.50	2,343.00	3,310.50	1,341.00	2,293.00	3,634.00	877.70

Budget : Fuel for production
 FY : 2023-2024 (Estimated) FY : 2022-2023 (Revised)

Sl No	Name of Field	Estimated (2023-2024)			Revised (2022-2023)			Approved (2022-2023)			Actual 21-22
		LC	FC	Total	LC	FC	Total	LC	FC	Total	
(Tk. In Lac)											
A Rashidpur Gas Field											
1	Lube oil for Generator.	30.00	-	30.00	20.00	-	20.00				
2	Gas/Diesel for Generator.	6.00	-	6.00	5.00	-	5.00				
	Total	36.00	-	36.00	25.00	-	25.00	-	-	-	-
B Beani Bazar Gas Field											
1	Lube oil for Generator.	6.00	-	6.00	20.00	-	20.00				
2	Gas/Diesel for Generator.	5.00	-	5.00	3.00	-	3.00				
	Total	11.00	-	11.00	23.00	-	23.00	-	-	-	-
C Kailashtila Gas Field											
1	Lube oil for Generator.	25.00	-	25.00	20.00	-	20.00				
2	Gas/Diesel for Generator.	9.00	-	9.00	6.00	-	6.00				
	Total	34.00	-	34.00	26.00	-	26.00	-	-	-	-
D MSTE Plant, KTL											
1	Lube oil for Generator.	100.00	-	100.00	85.00	-	85.00				
2	Gas/Diesel for Generator.	6.00	-	6.00	3.00	-	3.00				
	Total	106.00	-	106.00	88.00	-	88.00	-	-	-	-
E Horipur Gas Field											
1	Lube oil for Generator.	5.00	-	5.00	5.00	-	5.00				
	Total	5.00	-	5.00	5.00	-	5.00	-	-	-	-
F RCFP FIELD											
1	Lube oil for Generator.	25.00	-	25.00	25.00	-	25.00				
2	Gas/Diesel for Generator.	200.00	-	200.00	200.00	-	200.00				
3	Lube oil/Diesel for other machines	3.00	-	3.00	3.00	-	3.00				
	Total	228.00	-	228.00	228.00	-	228.00	-	-	-	-
G 4000 BPD											
1	Lube oil for Generator.	5.00	-	5.00	5.00	-	5.00				
2	Gas/Diesel for Generator.	225.00	-	225.00	200.00	-	200.00				
	Total	230.00	-	230.00	205.00	-	205.00	230.00	-	-	-
H 3000 CRU											
1	Lube oil for Generator.	15.00	50.00	65.00	15.00	30.00	45.00				
2	DMDS	-	-	-	1.00	15.00	16.00				
	Total	15.00	50.00	65.00	16.00	45.00	61.00	-	-	-	-
	Grand Total (A+B+C+D+E+F+G+H)	665.00	50.00	715.00	616.00	45.00	711.00	230.00	-	-	-

Total R&M With Fuel for Prod.	2,157.00	4,725.50	6,882.50	1,583.50	2,384.00	4,821.50	1,571.00	2,293.00	3,634.00
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Signature
 Deputy General Manager (B&BC)



সিলেট গ্যাস ফিল্ডস লিমিটেড
ফরেন প্রকিউরমেন্ট সেকশন

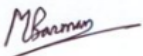
নথি নম্বর: ২৮.২০.৯১৫৩.১৪৪.০০.০০৫.২৩ নথির বিষয়: সিলেট গ্যাস ফিল্ডস লিমিটেড-এর বিভিন্ন ফিল্ড/
স্থাপনার জন্য বাজেট বরাদ্দের মধ্যে বৈদেশিক মালামাল ক্রয়ের নিমিত্ত প্রস্তুতকৃত Annual Procurement Plan
(APP) অনুমোদন প্রসংগে।

নোট: ১ নোটের বিষয়: সিলেট গ্যাস ফিল্ডস লিমিটেড-এর বিভিন্ন ফিল্ড/স্থাপনার জন্য ২০২৩-২০২৪ অর্থ বছরের
বাজেট বরাদ্দের মধ্যে বৈদেশিক মালামাল ক্রয়ের নিমিত্ত প্রস্তুতকৃত Annual Procurement Plan (APP) অনুমোদন
প্রসংগে।

অনুচ্ছেদ ১.০ - তারিখ: ৯/৬/২৩ ৭:২৮ পূর্বাহ্ন

কোম্পানির বিভিন্ন ফিল্ড/স্থাপনার জন্য ২০২৩-২০২৪ অর্থ বছরের বাজেট বরাদ্দের মধ্যে বৈদেশিক মালামাল ক্রয়
কাজ সম্পাদনের নিমিত্ত APP প্রস্তুতপূর্বক প্রকিউরমেন্ট ডিপার্টমেন্টে প্রেরণের লক্ষ্যে সংশ্লিষ্ট সকল ডিভিশন/ফিল্ড/
স্থাপনায় আন্তঃবিভাগীয় পত্র নং-২৮.২০.৯১৫৩.১৪৪.৫১.০০১.২৩ তারিখ ০২-০৫-২০২৩ প্রেরণ করা হয়
(সংযুক্তি-১)। উক্ত আন্তঃবিভাগীয় পত্রের পরিপ্রেক্ষিতে ৮টি ফিল্ড/স্থাপনা যথা: (১) কৈলাশটিলা এমএসটিই প্লান্ট,
(২) রশিদপুর গ্যাস ফিল্ড, (৩) রশিদপুর ৪০০০ ব্যারেল কনডেনসেট ফ্র্যাকশনেশন প্লান্ট, (৪) হরিপুর ফিল্ড, (৫)
বিয়ানীবাজার গ্যাস ফিল্ড, (৬) কৈলাশটিলা এমএসটিই প্লান্ট, (৭) আরসিএফপি এবং (৮) রশিদপুর ৩০০০ ব্যারেল
সিআরইউ প্লান্ট ২০২৩-২০২৪ অর্থ বছরের বাজেট বরাদ্দের মধ্যে বৈদেশিক মালামাল ক্রয়ের জন্য APP প্রস্তুত করে
প্রেরণ করে (সংযুক্তি-২)। সংশ্লিষ্ট ডিভিশন/ফিল্ড/স্থাপনা হতে প্রাপ্ত APP এবং হিসাব ও অর্থ ডিভিশন হতে প্রাপ্ত
২০২৩-২০২৪ অর্থ বছরের বাজেট বরাদ্দের (সংযুক্তি-৩) সাথে যাচাই-বাছাই করে সংশোধন করতঃ বৈদেশিক
মালামাল ক্রয়ের জন্য APP চূড়ান্ত করা হয়েছে (সংযুক্তি-৪)।

এমতাবস্থায়, কোম্পানির বিভিন্ন ফিল্ড/স্থাপনার জন্য ২০২৩-২০২৪ অর্থ বছরের বাজেট বরাদ্দের মধ্যে বৈদেশিক
মালামাল ক্রয়ের নিমিত্ত প্রস্তুতকৃত Annual Procurement Plan (APP) সদয় অনুমোদনের জন্য সবিনয়ে
পেশকৃত।



৯/৬/২৩ ৭:২৯ পূর্বাহ্ন
প্রকৌঃ মুকুল কুমার বর্মন
ব্যবস্থাপক (কারিগরি), ফরেন
প্রকিউরমেন্ট
ফরেন প্রকিউরমেন্ট সেকশন



৯/৬/২৩ ১০:৫৭ পূর্বাহ্ন
স্বরূপ কান্তি দেওয়ানজী
উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)
প্রকিউরমেন্ট ডিপার্টমেন্ট

৯/৬/২৩ ১০:৫৭ পূর্বাহ্ন
প্রকৌঃ মোঃ কামরুল ইসলাম সরদার
মহাব্যবস্থাপক (পিএন্ডডি)
পরিকল্পনা ও উন্নয়ন ডিভিশন

অনুচ্ছেদ ১.১ - তারিখ: ৯/৬/২৩ ৮:৫৫ অপরাহ্ন

Pls talk



৯/৬/২৩ ৮:৫৫ অপরাহ্ন
প্রকৌঃ মোঃ কামরুল ইসলাম সরদার
মহাব্যবস্থাপক (পিএন্ডডি)
পরিকল্পনা ও উন্নয়ন ডিভিশন

নথি | ডিজিটাল নথি ব্যবস্থাপনা

৯/৬/২৩ ৮:৫৫ অপরাহ্ন
 স্বরূপ কান্তি দেওয়ানজী
 উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)
 প্রকিউরমেন্ট ডিপার্টমেন্ট

অনুচ্ছেদ ১.২ - তারিখ: ১৩/৬/২৩ ১:৪৬ অপরাহ্ন

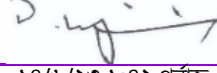
মহোদয়ের সাথে আলাপ হয়েছে। অনুচ্ছেদ ১.০ এর প্রস্তাব সদয় অনুমোদনের জন্য সিবিনয়ে পেশ করা হলো।



১৩/৬/২৩ ২:১৮ অপরাহ্ন
 স্বরূপ কান্তি দেওয়ানজী
 উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)
 প্রকিউরমেন্ট ডিপার্টমেন্ট



১৪/৬/২৩ ১২:৫৪ পূর্বাহ্ন
 প্রকৌঃ মোঃ কামরুল ইসলাম সরদার
 মহাব্যবস্থাপক (পিএন্ডডি)
 পরিকল্পনা ও উন্নয়ন ডিভিশন



১৪/৬/২৩ ১:৪২ পূর্বাহ্ন
 মোঃ মিজানুর রহমান
 ব্যবস্থাপনা পরিচালক
 ব্যবস্থাপনা পরিচালক এর দপ্তর



১৪/৬/২৩ ১:৫৯ অপরাহ্ন
 প্রকৌঃ মোঃ কামরুল ইসলাম সরদার
 মহাব্যবস্থাপক (পিএন্ডডি)
 পরিকল্পনা ও উন্নয়ন ডিভিশন



১৪/৬/২৩ ২:০৪ অপরাহ্ন
 স্বরূপ কান্তি দেওয়ানজী
 উপ-মহাব্যবস্থাপক (প্রকিউরমেন্ট)
 প্রকিউরমেন্ট ডিপার্টমেন্ট

১৪/৬/২৩ ২:০৪ অপরাহ্ন
 প্রকৌঃ মুকুল কুমার বর্মণ
 ব্যবস্থাপক (কারিগরি), ফরেন
 প্রকিউরমেন্ট
 ফরেন প্রকিউরমেন্ট সেকশন